Opening Remarks: NAVSUP Afloat Systems welcomed all of the participants and said that there are 6300 hours allotted for this release and this does not include OMMS-NG TR/CPs. There will be some constraints for future releases due to a 10 % reduction in the budget and the planned hardware modernization that will push the cycle up to 18 months. We are looking on a possibility of doing a batch mode release in the future where releases are pushed as they become available. This would allow RSupply to provide shorter releases more rapidly. TR and CP processing for RSupply at NAS has also been cut and they are only allotted approximately 14 TR/CPs for CY-05. The CY-04 release is currently being developed and is estimated to be delivered between Dec 04-Feb 05.

Question: With this budget reduction, what if an emergent TR/CP came up, how would it be corrected?
Response: There are some dollars allocated for these types of emergencies.

SSC-N's Perspective: SSC-N had a 33% reduction in force at SSC-N. The effect on Code 30 was about a 10% reduction. SSC-N Code 50 had the deepest cuts and this resulted in the Code 30department getting more Deep Support responsibility from customers. The CY-03 release, which is undergoing NMCI testing, is currently on hold due to litigation between the stakeholders and the company conducting the testing. The company also wants a $90K fee per release. The CY-04 release is undergoing testing but behind schedule due to personnel cuts. SSC-N is currently looking for additional resources to conduct and speed up the testing. The Requirements Integrated Product Team (RIPT) will be in San Diego but has been delayed until some time in November 04.

CFFC's Perspective: CFFC representative provided some remarks concerning the release cycle. Although there is an understanding about the planned CY05/06 release being an 18-Month cycle release, this should not be the standard. CFFC representative expressed concern that we needed to see what could be done to provide a shorter turn around on the release process because it takes so long to get a fix into the fleet. CFFC representative also expressed that we may need to be prepared to deal with trade-offs depending on the priority and detailed requirement whether a fix is for RSupply Force or it is for RSupply Unit.

General Discussion: The remainder of the FCCB was focused on reviewing the TRs/CPs for RSupply Unit and RSupply Force. They CY 05 Priority listed of 24 March Revision 11 updated 25 August with hours etc…is the current product being reviewed.

RSupply Unit: In regards to RSupply Unit, the current LOE is estimated based on the excel spreadsheet to be 2,996 hours. However, there is a pending estimate for CP 72754 that has not been estimated dealing with an X79 eRMS interface to RSupply Unit. Estimate was not available at time of the meeting. Although eRMS may actually not be installed on an RSupply Unit platform, the plan would be to allow for an interface to update RSupply via batch in the event an activity was having eRMS used somewhere

ashore where X79 interface data could be sent back to the ship so that carcass tracking information could be updated via batch without the SK updating it interactively.

Other discussions:
CP 32732 was canceled and replaced by CP 38315. The goal is that when RSupply needs APL data, it would retrieve the data from OMMS-NG.

32732	CP	Query: APLs	Modify RSupply APL Query Process to read OMMS-NG tables	Replace with CP 38315 140 hours to 190 hours
38315	CP	Log/Query	Modify RSupply APL Query and COSAL percentage reports so that when the user is requesting APL data, APL data is provided by OMMS-NG	190 hours added

CPs 50384, 55101 and 56479 were recommended for deferral. TR 57023 was recommended to be included to the planned TRs being completed for SSBN requirements.

50384	CP	Log: MRI	Requests for DLR items should suspend to tech edit to enable activities to continually verify DLR stock record data accuracy. This change will also allow ships to put more emphasis on DLR processing and save countless amounts of dollars and time in correction.	Defer 70 Hours
55101	CP	Inv: Offld Rel/Canx	1. WHEN MATERIAL OFFLOAD HAS BEEN RELEASED AND YOU DECIDE TO CANCEL OR REVERSE IT, YOU DON'T HAVE THE ABILITY TO DO SO BY BATCH NUMBER BECAUSE IT IS NO LONGER HIGHLIGHTED. THE ONLY WAY YOU CAN DO REVERSAL IS BY INDIVIDUALLY PROCESSING THE EXPENDITURE NU	Defer 174 Hours
56479	CP	Inv: Reorders	Need to add function to the Reorder Review section that will provide a list of ZERO on hand stock record items. This option will help in identifying zero on hand DBI items that need priority upgrading prior to underway. This will also help in identifying	Defer 194 Hours
57023	TR	Log: Init Rqns	Initiate Requisition window (SL33002X) allows the user to select the "SW" COSAL type and also select the "SW" Serial Number type. The Build Requisition window (SL33052X) appears and once you enter the requisition data and click apply, the Assigned Document	SSBN 143 Hours

The group recommended CP 72055 for cancellation. An exception listing is produced at the end of the reorder for items in this condition.

72055	CP	Inv: Reorders	1. OPTIMIZE NTCSS relational supply MODULE REORDER REVIEW DOES NOT LOOK AT CROSS REFERENCE ITEMS THAT ARE QUEUED FOR INVENTORY. IN THE REORDER LOGIC, ANY ITEM THAT HAS AN INVENTORY CODE SET IN THE STOCK ITEM TABLE IS BY PASSED BY THE REORDER. IF THE SUBS	Cancel. Exception Listing

RSupply Force: In regards to RSupply Force, the current level of effort is estimated at 3,553 hours.

Other discussions:
CPs 47196 and 72562 were later deferred from a review by CNAL because of recommend hours to be used for other requirements as listed herein.

47196	CP	Inv: Stk Survey Update	Modify the Stock Survey Update criteria to reflect the changes required by COMNAVSUPSYSCOM message 261307Z FEB 01. Increase the survey dollar value from $2,500.00 to $6,000.00. Remove the DLR COG/MCC criteria. Remove the CLF criteria.	127 hours recommended for deferral by CNAL

72562	CP	Fin: Live Fin Upd	This will apply to all Relational Supply Activities. Request a CP not to allow processing of a live Monthly when BOR date is set to Aug 31. Allow only a Live Yearly to process for the month of Sep. and if the first monthly identifies the yearly is not done in Oct (variable parameters), treat batch job as Live yearly.	39 hours. Recommended for deferral by CNAL

The working group deferred C P 72785.

72785	CP	Inv: Offld Rel/Canx	When processing Offload Release, under options the default is Release All. This had inadvertently caused release of transactions not yet updated on database since no prompt of user that a Release of entire offload was about to take place. Request no default to make user be prompted if no selection was made and/or after hitting apply with Release All selected that the user be prompted/warned that Release All of specific Offload (Batch Job Nbr, Loc Sequence, Date/Serial Nbr Range, Niins) was about to be processed. Also when listing is produced it does not indicate that Release "All" Offload when it was selected only Release Offload shows as Operations Type at top of listing.	Deferred 112 hours estimate

TR 60461 has been corrected in the CY 03 release and was removed from the list for review.

60461	TR	Log: Rcpt Prcsng	When an RSupply activity process a receipt with QU/VO fund code a D6K/D6U TIR is created vice a D8F TIR. Receipts with QU/VO fund codes should create trans codes SER/SERN vice the SX/SX N. This will create a capitalization receipt.	151 hours fixed in CY 03 .65 release

The following TRs/CPs were added as a result of the review of RSupply Force.

75802	CP	UTILITIES	A Mechanized Offload test was conducted at CNSL. Review of output TIR files showed that the POS record was cutoff at CC80 instead of CC98. Part of the issuing UIC and all of the TCN was missing on the output TIR file. This information was provided to Mr. Ken Miller at SPAWAR. Note: Provided the test POS file to the NAVICP-P Afloat SIT Team for review. They observed everything for POD except delivery date was on the POS record for a mode 9 delivery, which if provided, should be sufficient to flip offload SIT tracking to the receiver.	Added by FCCB. 43 Hours
77060	TR	Inv: SPkg Prcsg	During incoming MALSP process, X24 transactions with UIC other than OWN would not process via batch processing or interactive processing. Error message indicates, "Sufficient stock item allowance quantity is not available to support this support package allowance quantity." When attempting to add a support package allowance for support package with UIC other than OWN, RSUPPLY software process is calculating ALL support package allowances, including local support packages, for that particular NIIN. If sum of ALL support package allowances plus new allowance exceeds the AVCAL allowance, transaction will not process. Support package allowance add will process only after adjusting the AVCAL allowance to equal the sum of ALL support package allowances plus new allowance. Work around is to change the UIC on incoming MALSP X24 transactions to OWN UIC.	Added by FCCB. 216 hours
75218	CP		Current level set algorithm uses demand frequency to determine if an item qualifies as DBI or is no longer retained. Current policy directs activities to use 2 demand frequencies in a 12-month period to qualify and 1 demand frequency in 24 months to retain. The problem is that multiple demand frequencies can occur in one month and never receive another demand in 24 months. Under current logic, if an item is not carried and receives 2 frequency demands in one month, it will transition to an AT code 4 (DBI), establish a requisitioning objective (RO), needlessly creating a range add, and dissipate BP28 funds. Recommendation: Recommend use count of demand months in demand date range having demand frequency greater than zero vice demand frequency alone.	Added by FCCB. 104 hours
72752	CP		Develop a process to provide functionality for a new Document Identifier "X79" for interfacing from eRMS to RSupply.	Unknown number of hours still under review by SSC-N. NAVSUP to follow up. 17 Aug
59365	CP	NALCOMIS Related	Currently inventory adjustments are being made by RSupply in the form of X13s, X43s, etc…and being passed to NALCOMIS. However, NALCOMIS is not updating the actual balance, which results in NALCOMIS and RSupply not matching with on hand quantity. Letter is required by NAVSUP to get NALCOMIS to process changes.	Ltr required by NAVSUP. Added by FCCB. 74 hours
76460	TR		Referral processing does not properly consider substitute relationships. This is critical to avoid bouncebacks for afloat/ashore referrals.	Added by FCCB. 92 hours.
70845	TR	Logistics	Currently when processing an external MOV, transactions are not properly accounted for with regards to AP1 processing and BMV transactions for UIC other than own	Added by NAVSUP because of problems with activities receiving BS status for failure to respond to MOVs. Needs scoped. 27 hours.

The following TRs/CPs were reviewed during the FCCB and noted for potential deferral because of the number or hours involved. These TRs/CPs dealt with the problems associated with properly ordering MAMS and TBIs and the financial implications associated with them. Currently for RSupply Force users, there is not automated way to order and track DTO related requirements for MAMS, TBIs etc…nor a way to ensure that they are not financially reported in regards to OPTAR accounting. Fleet users have been ordering this type of material offline and tracking it in a manual mode. These TRs/CPs listed below will remain as part of the desired CY 05/06 releases at this time.

42268	CP	Site: Fund Codes	NEED ROW TO INPUT FUND CODE FOR MAMS REQUISITIONS. UNABLE TO PROCESS MAMS REQUISITIONS WITH CORRECT FUND CODE. 1/9/01 kws Changes will also be required to fund code assign and validate stored procedures to accommodate MAMS processing.	OMMS-NG LTR. Recommended for deferral by CNAL but CP has been outstanding for quite some time with no solution for MAMS ordering. Recommend retain if hours permit. 72 hours.
42369	CP	Log: MRE	When trying to process a requirement for an initial issue MAM/TBI, RSUPPLY does not have the capability to utilize a Fund Code of QZ and UICOWN. Fleet units need this capability to track Initial Issue Requisitions for both MAMS/TBI through RSUPPLY I. Tried to force a requisition across from NALCOMIS with a QZ Fund Code, and transactions suspended due to incorrect fund code for AOM transactions.	NALCOMIS LTR Recommended for deferral by CNAL but CP has been outstanding for quite some time with no solution for MAMS/TBI ordering. Recommend retain if hours permit. 200 hours.
55170	CP	Fin: Live Fin Upd	Financials – Allow a DTO QZ funded requisition to process without financial impact. Do not create obligation, post to BOR, post to opening/closing optar, and write to STARS. Write as AOM. Treat same as Y6 for DTO.	LTR NALCOMIS Recommended for deferral by CNAL but CP has been outstanding for quite some time with no solution for QZ DTO ordering. Recommend retain if hours permit. 317 hours.